

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto FEB

Sector:STATE				Charged/Voted : V			
Scheme: 2204-00-103-0-09-002				Plan/Non-Plan : P			
Annual Allocation ₹ (in lakhs)		14.00000		Outcomes			
OB ₹ (in lakhs)		0.00000					
Release ₹ (in lakhs)		12.23					
Scheme Description		Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Pay-Officers					
Sub-scheme Code							
Sub-Scheme Description							
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	1.16	1.08	Y	Y	Logical	Pay officers	L
MAY	1.16	2.18	Y	Y	Logical	Pay officers	L
JUN	1.18	1.14	Y	Y	Logical	Pay officers	L
JUL	1.16	0.00	Y	Y	Logical	Pay officers	L
AUG	1.16	2.09	Y	Y	Logical	Pay officers	L
SEP	1.18	0.20	Y	Y	Logical	Pay officers	L
OCT	1.16	1.04	Y	Y	Logical	Pay officers	L
NOV	1.16	1.04	Y	Y	Logical	Pay officers	L
DEC	1.18	0.00	Y	Y	Logical	Pay officers	L
JAN	1.16	0.00	Y	Y	Logical	Pay officers	L
FEB	1.16	4.45	Y	Y	Logical	Pay officers	L
MAR	1.18		Y		Logical	Pay officers	L
Total	14	13.21	94.35%		Upto MAR	Notes And Issues	
Total	12.82	13.21	103.0%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

Implementing Officer Code :
 Implementing Officer Designation :

Implementing Officer Signature

Government Of Karnataka
Directorate of Youth Services
MPIC 2019-2020 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-003			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	7.00000		Outcomes				
OB ₹ (in lakhs)	0.00000						
Release ₹ (in lakhs)	6.08						
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Pay-Staff						
Sub-scheme Code							
Sub-Scheme Description			1	Pay Staff			
			2				
			3				
			4				
			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.58	0.48	Y	Y	Logical	Pay Staff	L
MAY	0.58	0.97	Y	Y	Logical	Pay Staff	L
JUN	0.58	0.68	Y	Y	Logical	Pay Staff	L
JUL	0.58	0.00	Y	Y	Logical	Pay Staff	L
AUG	0.58	0.98	Y	Y	Logical	Pay Staff	L
SEP	0.60	0.00	Y	Y	Logical	Pay Staff	L
OCT	0.58	0.83	Y	Y	Logical	Pay Staff	L
NOV	0.58	0.48	Y	Y	Logical	Pay Staff	L
DEC	0.58	0.00	Y	Y	Logical	Pay Staff	L
JAN	0.58	0.00	Y	Y	Logical	Pay Staff	L
FEB	0.58	1.94	Y	Y	Logical	Pay Staff	L
MAR	0.60		Y		Logical	Pay Staff	L
Total	7	6.36	90.85%		Upto MAR	Notes And Issues	
Total	6.4	6.36	99.37%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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MPIC 2019-2020 Upto FEB

Sector:STATE				Charged/Voted : V			
Scheme: 2204-00-103-0-09-011				Plan/Non-Plan : P			
Annual Allocation ₹ (in lakhs)	15.00000			Outcomes			
OB ₹ (in lakhs)	0.00000						
Release ₹ (in lakhs)	13.05						
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-A						
Sub-scheme Code							
Sub-Scheme Description							
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	1.25	1.01	Y	Y	Logical	Dearness Allowances	L
MAY	1.25	2.12	Y	Y	Logical	Dearness Allowances	L
JUN	1.25	1.39	Y	Y	Logical	Dearness Allowances	L
JUL	1.25	0.00	Y	Y	Logical	Dearness Allowances	L
AUG	1.25	2.28	Y	Y	Logical	Dearness Allowances	L
SEP	1.25	0.30	Y	Y	Logical	Dearness Allowances	L
OCT	1.25	1.16	Y	Y	Logical	Dearness Allowances	L
NOV	1.25	1.19	Y	Y	Logical	Dearness Allowances	L
DEC	1.25	0.00	Y	Y	Logical	Dearness Allowances	L
JAN	1.25	0.00	Y	Y	Logical	Dearness Allowances	L
FEB	1.25	0.93	Y	Y	Logical	Dearness Allowances	L
MAR	1.25		Y		Logical	Dearness Allowances	L
Total	15	10.38	69.20%		Upto MAR	Notes And Issues	
Total	13.75	10.38	75.49%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-014			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	6.00000		Outcomes				
OB ₹ (in lakhs)	0.00000		1 Other Allowance				
Release ₹ (in lakhs)	4.97		2				
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-A		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.50	0.43	Y	Y	Logical	Other Allowance	L
MAY	0.50	0.87	Y	Y	Logical	Other Allowance	L
JUN	0.50	0.46	Y	Y	Logical	Other Allowance	L
JUL	0.50	0.00	Y	Y	Logical	Other Allowance	L
AUG	0.50	1.08	Y	Y	Logical	Other Allowance	L
SEP	0.50	0.06	Y	Y	Logical	Other Allowance	L
OCT	0.50	0.60	Y	Y	Logical	Other Allowance	L
NOV	0.50	0.54	Y	Y	Logical	Other Allowance	L
DEC	0.50	0.00	Y	Y	Logical	Other Allowance	L
JAN	0.50	0.00	Y	Y	Logical	Other Allowance	L
FEB	0.50	1.58	Y	Y	Logical	Other Allowance	L
MAR	0.50		Y		Logical	Other Allowance	L
Total	6	5.61	93.50%		Upto MAR	Notes And Issues	
Total	5.5	5.61	102.0%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-020			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	1.00000		Outcomes 1 Medical Allowance 2 3 4 5				
OB ₹ (in lakhs)	0.00000						
Release ₹ (in lakhs)	1.00						
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-A						
Sub-scheme Code							
Sub-Scheme Description							
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.08	0.00	Y	Y	Logical	Medical Allowance	L
MAY	0.08	0.00	Y	Y	Logical	Medical Allowance	L
JUN	0.09	0.00	Y	Y	Logical	Medical Allowance	L
JUL	0.08	0.00	Y	Y	Logical	Medical Allowance	L
AUG	0.08	0.00	Y	Y	Logical	Medical Allowance	L
SEP	0.09	0.00	Y	Y	Logical	Medical Allowance	L
OCT	0.08	0.00	Y	Y	Logical	Medical Allowance	L
NOV	0.08	0.00	Y	Y	Logical	Medical Allowance	L
DEC	0.09	0.00	Y	Y	Logical	Medical Allowance	L
JAN	0.08	0.00	Y	Y	Logical	Medical Allowance	L
FEB	0.08	0.01	Y	Y	Logical	Medical Allowance	L
MAR	0.09		Y		Logical	Medical Allowance	L
Total	1	0.02	2.00%		Upto MAR	Notes And Issues	
Total	0.91	0.02	2.197%		Upto FEB		

Consolidated Physical Progress In %									
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto	

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Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-021			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	3.00000		Outcomes				
OB ₹ (in lakhs)	0.00000		1 Re-imbursement of Med Expense 2 3 4 5				
Release ₹ (in lakhs)	3.00						
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Reimbursement of Medical Expenses						
Sub-scheme Code							
Sub-Scheme Description							
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
MAY	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
JUN	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
JUL	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
AUG	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
SEP	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
OCT	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
NOV	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
DEC	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
JAN	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
FEB	0.25	0.00	Y	Y	Logical	Re-imbursement of Med Expense	L
MAR	0.25		Y		Logical	Re-imbursement of Med Expense	L
Total	3	0	0%		Upto MAR	Notes And Issues	
Total	2.75	0	0%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-041			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	1.00000		Outcomes				
OB ₹ (in lakhs)	0.00000						
Release ₹ (in lakhs)	1.00						
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Travel Expenses						
Sub-scheme Code							
Sub-Scheme Description							
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.08	0.00	Y	Y	Logical	Travel Expenses	L
MAY	0.08	0.00	Y	Y	Logical	Travel Expenses	L
JUN	0.09	0.00	Y	Y	Logical	Travel Expenses	L
JUL	0.08	0.00	Y	Y	Logical	Travel Expenses	L
AUG	0.08	0.00	Y	Y	Logical	Travel Expenses	L
SEP	0.09	0.00	Y	Y	Logical	Travel Expenses	L
OCT	0.08	0.00	Y	Y	Logical	Travel Expenses	L
NOV	0.08	0.42	Y	Y	Logical	Travel Expenses	L
DEC	0.09	0.00	Y	Y	Logical	Travel Expenses	L
JAN	0.08	0.00	Y	Y	Logical	Travel Expenses	L
FEB	0.08	0.03	Y	Y	Logical	Travel Expenses	L
MAR	0.09		Y		Logical	Travel Expenses	L
Total	1	0.45	45.00%		Upto MAR	Notes And Issues	
Total	0.91	0.45	49.45%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-051			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	1.00000		Outcomes				
OB ₹ (in lakhs)	0.00000		1 General Expenses				
Release ₹ (in lakhs)	1.00		2				
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-General Expenses		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	0.08	0.00	Y	Y	Logical	General Expenses	L
MAY	0.08	0.24	Y	Y	Logical	General Expenses	L
JUN	0.09	0.00	Y	Y	Logical	General Expenses	L
JUL	0.08	0.00	Y	Y	Logical	General Expenses	L
AUG	0.08	0.00	Y	Y	Logical	General Expenses	L
SEP	0.09	0.00	Y	Y	Logical	General Expenses	L
OCT	0.08	0.14	Y	Y	Logical	General Expenses	L
NOV	0.08	0.00	Y	Y	Logical	General Expenses	L
DEC	0.09	0.00	Y	Y	Logical	General Expenses	L
JAN	0.08	0.00	Y	Y	Logical	General Expenses	L
FEB	0.08	0.10	Y	Y	Logical	General Expenses	L
MAR	0.09		Y		Logical	General Expenses	L
Total	1	0.48	48.00%		Upto MAR	Notes And Issues	
Total	0.91	0.48	52.74%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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MPIC 2019-2020 Upto FEB

Sector:STATE			Charged/Voted : V				
Scheme: 2204-00-103-0-09-059			Plan/Non-Plan : P				
Annual Allocation ₹ (in lakhs)	600.00000		Outcomes				
OB ₹ (in lakhs)	0.00000		1 Other Expenses				
Release ₹ (in lakhs)	600.00		2				
Scheme Description	Central Sector Scheme of National Service Scheme Programme (State 5:Central 7)-Other Expenses		3				
Sub-scheme Code			4				
Sub-Scheme Description			5				
Month	Financial		Physical		Units	Activity scheduled	% Done
	Target ₹ In Lakhs	Progress ₹ In Lakhs	Tar	Prog			
APR	50.00	0.00	Y	Y	Logical	Other Expenses	L
MAY	50.00	2.79	Y	Y	Logical	Other Expenses	L
JUN	50.00	2.51	Y	Y	Logical	Other Expenses	L
JUL	50.00	128.79	Y	Y	Logical	Other Expenses	L
AUG	50.00	2.51	Y	Y	Logical	Other Expenses	L
SEP	50.00	3.41	Y	Y	Logical	Other Expenses	L
OCT	50.00	18.23	Y	Y	Logical	Other Expenses	L
NOV	50.00	119.09	Y	Y	Logical	Other Expenses	L
DEC	50.00	18.84	Y	Y	Logical	Other Expenses	L
JAN	50.00	154.97	Y	Y	Logical	Other Expenses	L
FEB	50.00	17.24	Y	Y	Logical	Other Expenses	L
MAR	50.00		Y		Logical	Other Expenses	L
Total	600	468.38	78.06%		Upto MAR	Notes And Issues	
Total	550	468.38	85.16%		Upto FEB		

Consolidated Physical Progress In %								
SINo	Units	Activity Scheduled	C/NC	Phy Tar Upto MAR	Phy Tar Upto	Phy Prog	Prog In % Upto MAR	Prog In % Upto

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